

Task/Contract Name	Estimated FY20 Cost	PRRIP Budget Line Item	Approved FY20 PRRIP Budget Amount	FY20 PRRIP Budget Available (approved budget less previous commitments)	Contract Entity	Previous GC, FC, or Advisory Committee Action	Requested FC Action	July 16, 2020 FC Document Reference
First Quarter 2020								
PRRIP ISAC	\$ 178,560.00	ISAC-1	\$ 200,000.00	\$ 200,000.00	Six (6) ISAC members - various	FC approved contract amendments in February 2020	N/A	N/A
PRRIP Website & Database	\$ 62,420.00	PD-8	\$ 62,500.00	\$ 62,500.00	DJ Case	FC approved contract amendment in February 2020	N/A	N/A
PRRIP Predator Trapping	\$ 76,115.80	LP2-P	\$ 77,000.00	\$ 77,000.00	USDA APHIS	FC approved agreement in February 2020	N/A	N/A
Second Quarter 2020								
Remote Sensing Data Collection	\$ 370,000.00	G-1	\$ 370,000.00	\$ 370,000.00	Quantum	FC approved contract in May 2020	N/A	N/A
NPPD Surface Water Lease Agreement	\$ 297,540.00	WPST-1	\$ -	\$ -	NPPD	GC approved agreement and budget changes in June 2020	N/A	N/A
CPNRD Surface Water Lease Agreement	\$ 1,350,000.00	WPST-1	\$ -	\$ -	CPNRD	GC approved agreement and budget changes in June 2020	N/A	N/A
Third Quarter 2020								
Clark Island Habitat Enhancement	\$ 115,000.00	LP-2	\$ 611,000.00	\$ 611,000.00	TBD	GC approved PRRIP FY20 budget & work plan in December 2019	Approve Bid Package	03
Sediment Augmentation	\$ 145,000.00	PD-22	\$ 150,000.00	\$ 150,000.00	TBD	GC approved PRRIP FY20 budget & work plan in December 2019	Approve Bid Package	04
TBNRD Water Augmentation Agreement	\$ 1,000,000.00	WPRT-4	\$ 1,200,000.00	\$ 1,200,000.00	TBNRD	GC approved PRRIP FY20 budget & work plan in December 2019	Information Only	05
Fourth Quarter 2020								
	\$ -		\$ -	\$ -				
TOTALS	\$ 3,594,635.80		\$ 2,670,500.00	\$ 2,670,500.00				